

The following funding sources that are at risk of serious reduction/elimination for the SANDAPP dept:

Adolescent Family Life Program, funded by Dept. of Public Health, Maternal, Child and Adolescent Health Branch

Current total funding is \$1,336,361. Of this amount, \$616,299 is State General Fund dollars, \$485,053 is Title V dollars and \$235,010 is drawn down as matching dollars under Title XIX.

Two pending proposals, with the first one being recommended. These include:

1. Eliminate all funding for AFLP programs, including State General Fund and Title V. If this option is approved, this would eliminate the \$1.3 million we currently receive and the impact would be the elimination of 19 FTEs. If AFLP was completely eliminated 632 pregnant and parenting teens would be without AFLP supportive services each month, representing an annual loss of supportive services to 7,584 pregnant and parenting youth. As a result of the elimination, it is highly likely that these students will drop out of school, the rates of child abuse and neglect by teen parents would increase, the rate of child immunizations for the teen parenting population would decrease and the number of repeat pregnancies would probably begin to increase towards the national average of 20% versus the current San Diego average of under 3%.

2. Eliminate State General Fund dollars from AFLP programs, but keep Title V funding with AFLP. This option would reduce the number of AFLP programs throughout the State from 45 to 12. If this option is approved and SANDAPP/SDUSD was selected to be one of the 12 (very likely given the young population we serve-18% of our clients are 14 years old and under) and if they divided the dollars equally among the 12 programs, the District would receive \$71,666. The impact of this option would eliminate 18 FTEs. If AFLP was reduced to this level of funding, the number of pregnant and parenting youth receiving supportive case management services would decrease from 7,584 annually to 504 receiving these services.

Cal-Learn Program, funded by the County of San Diego

Current total funding is \$834,416. All dollars are CalWORKS dollars and Cal Learn is a federally mandated program for pregnant and parenting teens receiving TANF (public assistance).

The Governor has proposed to eliminate the CalWORKS Program, which would also eliminate the Cal Learn Program. If this program is eliminated, the impact will be the elimination of 12 FTEs. If Cal Learn was completely eliminated 320 pregnant and parenting teens would be without Cal Learn case management and supportive services each month, representing an annual loss of supportive services to 3,840 pregnant and parenting youth receiving TANF. As a result of the elimination, it is highly likely that these students will drop out of school, the rates of child abuse and neglect by teen parents would increase, the rate of child immunizations for the teen parenting population would decrease and the number of repeat pregnancies would probably begin to increase towards the national average of 20% versus the current San Diego average of under 3%.

If AFLP is reduced to the above level and/or eliminated and if Cal Learn is eliminated, the impact would include the following school districts no longer having on-site AFLP case management services: SDUSD (Twain, Garfield, Lincoln, Crawford, Hoover), Chula Vista School District, Sweetwater School District, County Office of Ed (Lindsay Community Day School and Victoria Community Day School), Escondido High School District, San Marcos School District, Vista School District, Oceanside School District, Grossmont Union High School District. The Public Health Nurse Centers in Escondido and Oceanside, Family Health Center in Fallbrook, HHSA Office in Chula Vista, East Family Justice Center in El Cajon, and Youth to Youth Teen Center in Chula Vista would also lose the on-site case management support.

In addition to all the above, in reviewing the number of clients who were not in school at the time of intake during the fiscal year July 1, 2007-June 30, 2008, there were 289 pregnant and parenting youth who were not in school at time of intake. Looking at follow ups conducted with these 289 clients between July 1, 2007 and today, 116 have entered school, representing 40.1%. If we were to calculate the ADA to school districts using SDUSD's ADA amount, it is estimated that these students who enrolled in school during their involvement with supportive AFLP services result in an additional daily increase of \$3,756 or \$676,094 annually to our district schools.